## **City of Rome Transit Department (RTA)**

ID Number: 4058 www.romegacitygov.org P.O. Box 1433 Rome, GA 30162-1433

System Wide Information Modal Information

Chief Executive Officer: John Bennett, City Manager (706)236-4523

Data Source: 2000 National Transit Database

9/24/2001 14:37

General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Censu	IS	Fare Revenues Earned			Operating Expense	\$1,476,831	\$95,305
Rome, GA		Directly Operated		\$446,022	Capital Funding	\$646,560	\$0
Square Miles	48	Purchased Transportation		0	Annual Passenger Miles	3,127,830	40,290
Population	51,589	Total Fare Revenues Earned	•	\$446,022	Annual Vehicle Revenue Miles	457,980	40,035
Population Ranking out of 405 UZAs	388	Total Falo Novolidos Edillod		<b>4440,022</b>	Annual Unlinked Trips	966,960	8,670
Population Ranking out of 405 02As	300	Source of Operating Funds Funesded			re Pre	3,792	34
		Sources of Operating Funds Expended		6440.000	Average Weekday Unlinked Trips		
		Passenger Fares		\$446,022	Annual Vehicle Revenue Hours	24,990	4,590
		Local Funds		731,887	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		0	Vehicles Available for Maximum Service	29	2
Square Miles	24	Federal Assistance <sup>1</sup>		346,601	Average Fleet Age in Years	4.9	8.0
Population	30,326	Other Funds		73,516	Vehicles Operated in Maximum Service	20	1
		Total Operating Funds Expended		\$1,598,026	Peak to Base Ratio	4.0	N/A
					Percent Spares	45%	100%
Service Consumption					Incidents	25	3
Annual Passenger Miles 3	3,168,120	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	975,630	Salaries, Wages and Benefits		\$1,321,081			
Average Weekday Unlinked Trips	3,826	Materials and Supplies		119,295	Performance Measures		
Average Saturday Unlinked Trips	0,020	Purchased Transportation		0	1 errormance measures		
Average Saturday Unlinked Trips  Average Sunday Unlinked Trips	0	Other Operating Expenses		131,760	Service Efficiency		
Average Sunday Offilinked Trips	U	Total Operating Expenses	•	\$1,572,136		<b>#0.00</b>	<b>#0.00</b>
		Total Operating Expenses		\$1,572,136	Operating Expense per Vehicle Revenue Mile	\$3.22	\$2.38
					Operating Expense per Vehicle Revenue Hour	\$59.10	\$20.76
Service Supplied		Reconciling Cash Expenditures		\$25,890			
Annual Vehicle Revenue Miles	498,015				Cost Effectiveness		
Annual Vehicle Revenue Hours	29,580	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.47	\$2.37
Vehicles Available for Maximum Service	31	Local Funds		\$64,656	Operating Expense per Unlinked Passenger Trip	\$1.53	\$10.99
Vehicles Operated in Maximum Service	21	State Funds		64,656			
Base Period Requirement	5	Federal Assistance 2		517,248	Service Effectiveness		
		Total Capital Funds Expended	•	\$646,560	Unlinked Passenger Trips per Vehicle Revenue Mile	2.11	0.22
					Unlinked Passenger Trips per Vehicle Revenue Hour	38.69	1.89
Vehicles Operated in Maximum Service Uses of Capital Funds							
·		·			Bus		
Directly Pu	ırchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
	ortation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 20	0	Bus \$646,560	\$0	\$646,560		_	
Demand Response 1	0	Demand Response 0	0	0	\$3.50 \$1.20		2.50
Total 21	0	Total \$646,560	\$0	\$646,560	\$3.00	0	2.00
					\$2.50 - \$0.80 -		· · ·
					e2 00		1.50
					\$1.50		1.00
					\$1.00	0 0	1.00
					\$0.50		0.50
					\$0.50		0.00
					φο.οο τ		
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
					Demand Response		
Sources of Operating Funds Expended	1	Sources of Capital Fund	ls Expended		Operating Expense per	Operating Expense per	Passenger Trips per
Courses of Operating Fands Expended	-	Courses of Capital Fulla	-xponded		Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Local			State		Venicle Navellue Mille	i docongo: mile	Tomolo Rovellue Mille
Local 46%			10%		\$2.50		0.25
40%			10%		\$2.50	<b>~</b> ─~	
					\$2.00		0.20
	Oth			Local	64.50		0.15
	4	1%		10%	\$1.50	0	0.13
					\$1.00		0.10
					0.50		0.05
					\$0.50		0.05
Federal	Fares	Federal			\$0.00	+ + + + +	0.00
22%	28%	80%			96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
LL /0					30 31 30 33 00	30 31 30 33 00	200031 17 17

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.